

Environmental Compliance: DPWT Maint. Fac. -- No. 500918

Category
Subcategory
Administering Agency
Planning Area

General Government
County Offices and Other Improvements
General Services
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 08, 2009
No
None.
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	855	0	0	855	30	100	100	185	440	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	6,180	0	0	6,180	230	900	900	1,665	2,485	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	7,035	0	0	7,035	260	1,000	1,000	1,850	2,925	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	6,905	0	0	6,905	130	1,000	1,000	1,850	2,925	0	0
Water Quality Protection Charge	130	0	0	130	130	0	0	0	0	0	0
Total	7,035	0	0	7,035	260	1,000	1,000	1,850	2,925	0	0

DESCRIPTION

This project develops and implements Storm Water Pollution Prevention Plans (SWPPP) for County maintenance facilities to comply with aspects of the Federal Clean Water Act National Pollutant Discharge Elimination System (NPDES) Notice of Intent (NOI). This project provides for the design and construction of structural covered areas to ensure appropriate storage of hazardous materials at County Depots. Work will also include replacement of the salt barn at the Colesville Depot.

COST CHANGE

Increase due to costs for replacement of the Colesville Depot salt barn and for upgrades to storage facilities at County Depots.

JUSTIFICATION

To comply with permit requirements, each of the County maintenance facilities must implement appropriate pollution prevention techniques to reduce contamination of storm water runoff. Covered areas are required under the NPDES for all hazardous products and liquid drums that are stored outside, to avoid the potential of drum deterioration, leakage and/or runoff contamination. Structural improvements of covered areas are scheduled at the Colesville Depot, Bethesda Depot, Poolesville Depot, Damascus Depot, and Seven Locks Depot as well as replacement of the salt barn at the Colesville Depot.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY09	(\$000)
First Cost Estimate		
Current Scope	FY10	7,035
Last FY's Cost Estimate		260
Appropriation Request	FY10	2,000
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		260
Expenditures / Encumbrances		0
Unencumbered Balance		260
Partial Closeout Thru	FY07	0
New Partial Closeout	FY08	0
Total Partial Closeout		0

COORDINATION

Department of General Services
Department of Transportation
Department of Permitting Services
Department of Environmental Protection
Maryland Department of the Environment

MAP

